

Aging and Adult Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

		AAS							
	Service	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)	
	Juvenile Rehabilitation Total	4	0	1	0	3	:	0	
		0%	0%	0%	0%	0%		0%	
		\$44,084	\$0	\$3,505	\$0	\$40,224	1	\$0	
		0%	0%	0%	0%	0%	0%	0%	
		\$11,021	\$0	\$3,505	\$0	\$13,408		\$0	
		75.38	0.00	45.35	0.00	147.95 1	1.69	0.00	
	Community Placement	2 0%	0	1 0%	0	0%	1 0%	0	
		0% \$11,521	\$0	\$3,505	\$0	0% \$7,661	\$355	\$0	
		\$11,521 0%	0%	\$3,505 0%	0%	\$7,001 0%	0%	0%	
		\$5,761	\$0	\$3,505	\$0	\$7,661	\$355	\$0	
		39.40	0.00	45.35	0.00	84.54	1.69	0.00	
		27.40	0.00	45.55	0.00	1	1.07	0.00	
	Institutions, Youth Camps, Basic Trng	0%	0%	0%	0%	0%	1	0%	
7		\$19,044	\$0	\$0	\$0	\$18,689		\$0	
R		0%	0%	0%	0%	0%	0%	0%	
Α		\$9,522	\$0	\$0	\$0	\$18,689		\$0	
		65.13	0.00	0.00	0.00	206.22	1.69	0.00	
	Parole	2	0	0	0	1	1	0	
		0%	0%	0%	0%	0%	0%	0%	
		\$14,229	\$0	\$0	\$0	\$13,874	\$355	\$0	
		0%	0%	0%	0%	0%	0%	0%	
		\$7,115	\$0	\$0	\$0	\$13,874	\$355	\$0	
		48.66	0.00	0.00	0.00	153.10	1.69	0.00	
	Additional Services (JRA Misc)	0	0	0	0	0	0	0	
		0%	0%	0%	0%	0%	0%	0%	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		0%	0%	0%	0%	0%		0%	
		\$0	\$0	\$0	\$0	\$0		\$0	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cli	ents Receiving No	653	33	18	38	328		227	
Other DSHS Service		\$2,042,274	\$156,178	\$155,533	\$150,252	\$1,284,224	1 1	\$268,827	
		\$3,128	\$4,733	\$8,641	\$3,954	\$3,915		\$1,184	
Total Clients		60,743	4,997	2,195	5,817	29,907	(' '	5,342	
	Total Dollars	\$888,072,973	\$51,790,566	\$16,967,070		\$271,025,055		\$20,765,435	
Α	verage per client	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887	

AAS Clients Receiving JRA Services

2	Number of clients receiving both the specified AAS and JRA services.		
0%	These shared clients as a percent of all those receiving this AAS service.		
\$11,521	AAS expenditures on these shared clients.		
0%	Expenditures for these clients as a percent of AAS service total dollars.		
\$5,761	Average expenditures for these clients.		
39.40	Percent of average dollars for these shared clients of the average for all clients for this AAS service.		

For service defintions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746